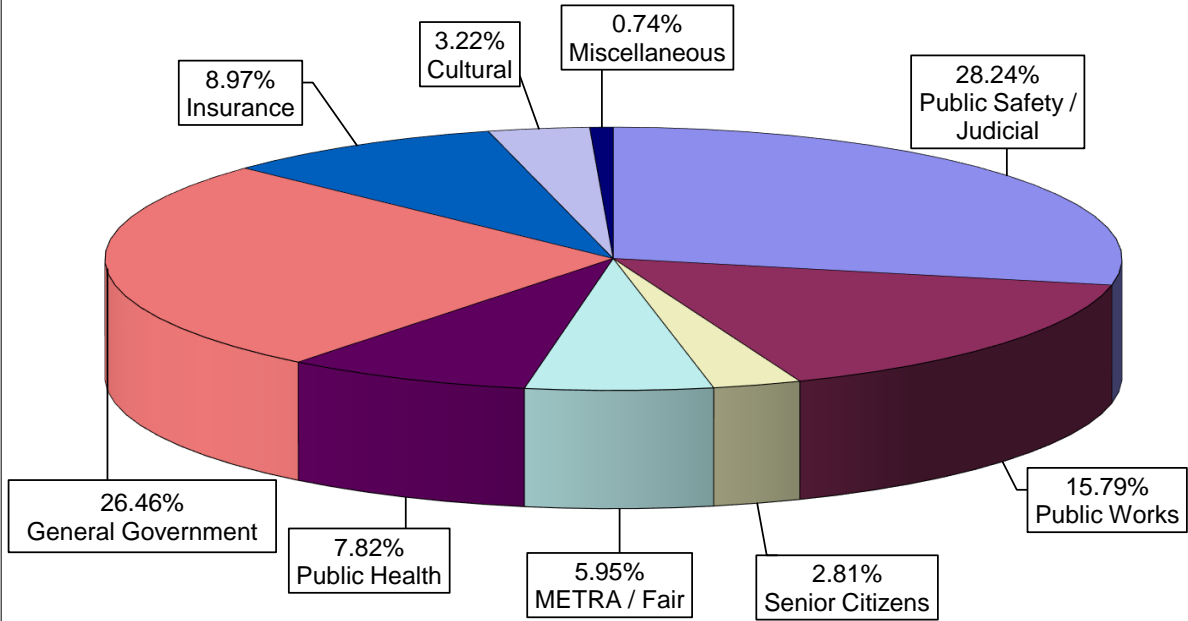


YELLOWSTONE COUNTY FY25 FINAL BUDGET ESTIMATED TAX USES

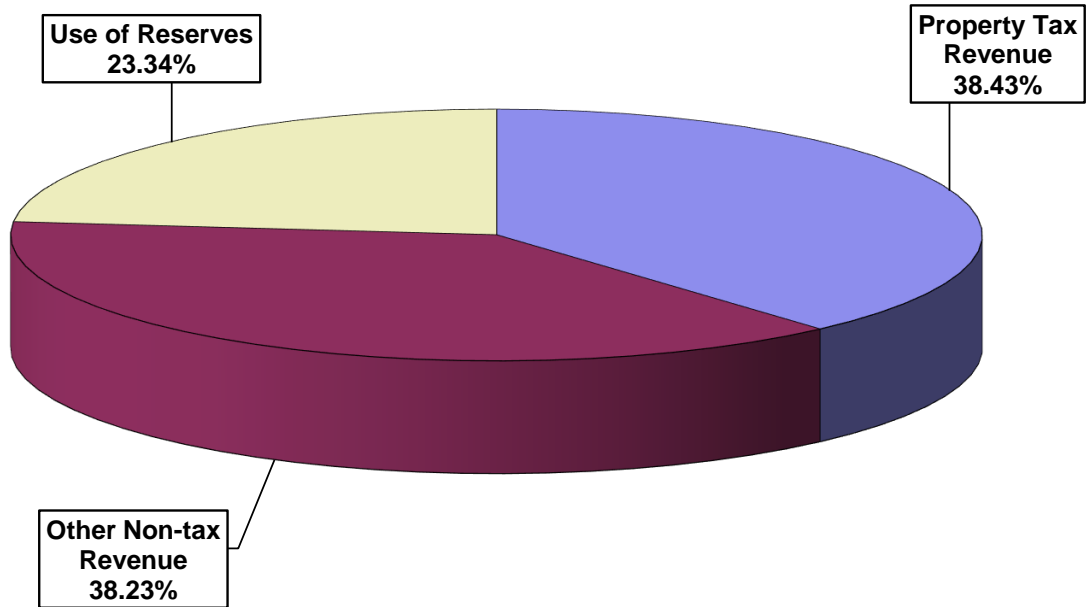
TOTAL FY25 EST. TAXES - \$70.09 MILLION



Public Safety / Judicial	\$	19,799,068	28.24%
Public Works	\$	11,069,978	15.79%
Senior Citizens	\$	1,969,963	2.81%
METRA / Fair	\$	4,166,773	5.95%
Public Health	\$	5,477,966	7.82%
General Government	\$	18,545,116	26.46%
Insurance	\$	6,285,349	8.97%
Cultural	\$	2,253,724	3.22%
Miscellaneous	\$	517,526	0.74%
	\$	70,085,463	100.00%

FY25 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

YELLOWSTONE COUNTY FY25 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$182.37 MILLION

Property Tax Revenue	\$ 70,085,463	38.43%
Other Non-tax Revenue	\$ 69,718,277	38.23%
Use of Reserves	\$ 42,566,139	23.34%
	<u>\$ 182,369,879</u>	100.00%