

FY25 FINAL
REVENUE BUDGET AND 5 YEAR REVENUE REVIEW
TOTAL COUNTY REVENUES

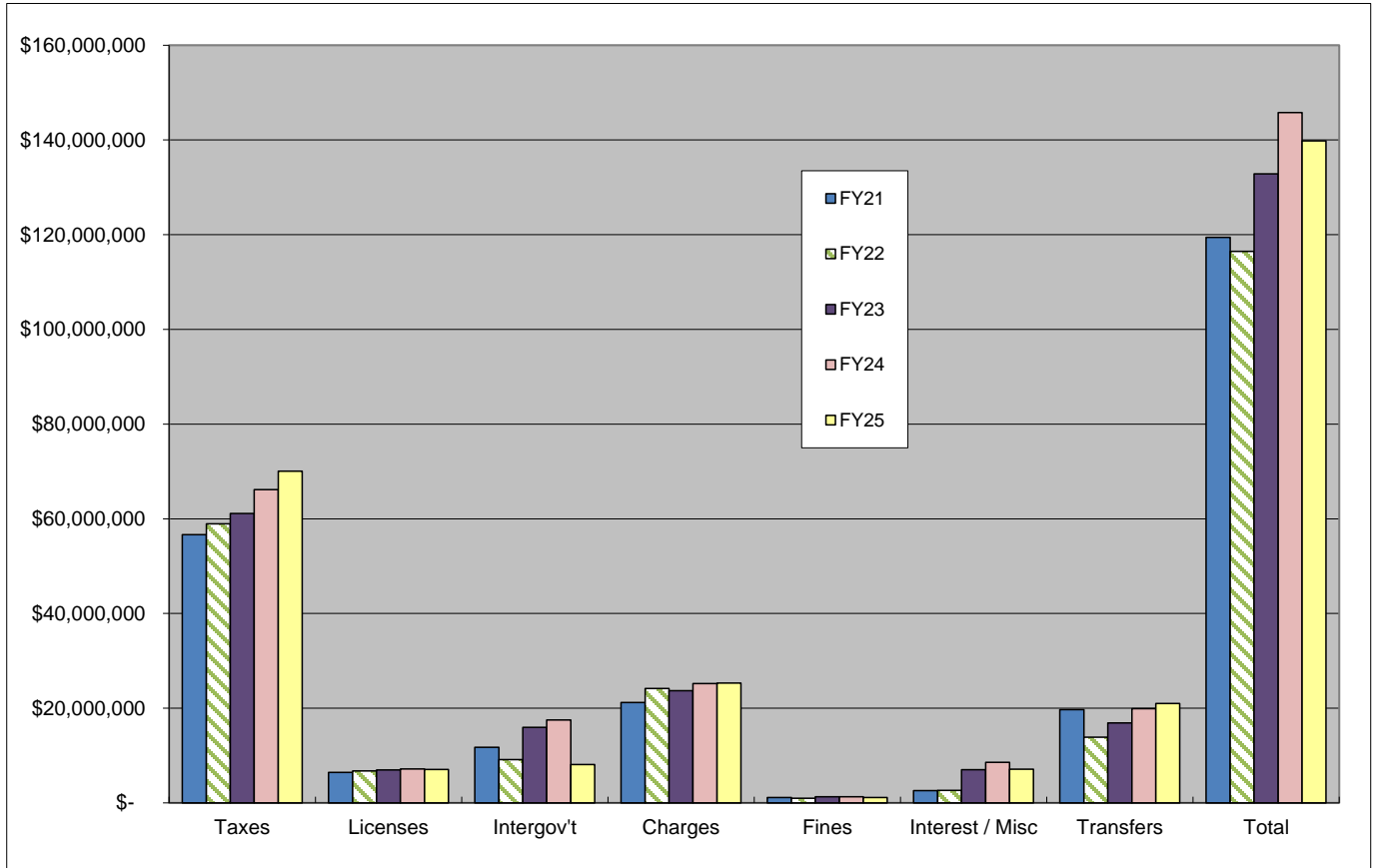
"Taxes" category comprised of taxes on real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensing.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts and debt proceeds are included in the "Misc" category.

Transfer growth mainly the result of health insurance funding and capital funding.



	Actual FY21	Actual FY22	Actual FY23	ACTUAL FY24	BUDGET FY25
Taxes	\$ 56,651,687	\$ 58,922,070	\$ 61,100,829	\$ 66,137,417	\$ 70,085,463
Licenses	\$ 6,422,547	\$ 6,744,214	\$ 6,933,069	\$ 7,172,405	\$ 7,063,100
Intergov't	\$ 11,744,038	\$ 9,161,361	\$ 15,928,587	\$ 17,523,630	\$ 8,080,476
Charges	\$ 21,203,804	\$ 24,158,034	\$ 23,714,069	\$ 25,211,328	\$ 25,314,788
Fines	\$ 1,146,298	\$ 997,275	\$ 1,274,149	\$ 1,296,533	\$ 1,152,000
Interest / Misc	\$ 2,589,950	\$ 2,623,593	\$ 6,990,563	\$ 8,563,220	\$ 7,122,691
Transfers	\$ 19,669,520	\$ 13,880,815	\$ 16,902,614	\$ 19,882,904	\$ 20,985,222
Total	\$ 119,427,844	\$ 116,487,362	\$ 132,843,880	\$ 145,787,437	\$ 139,803,741