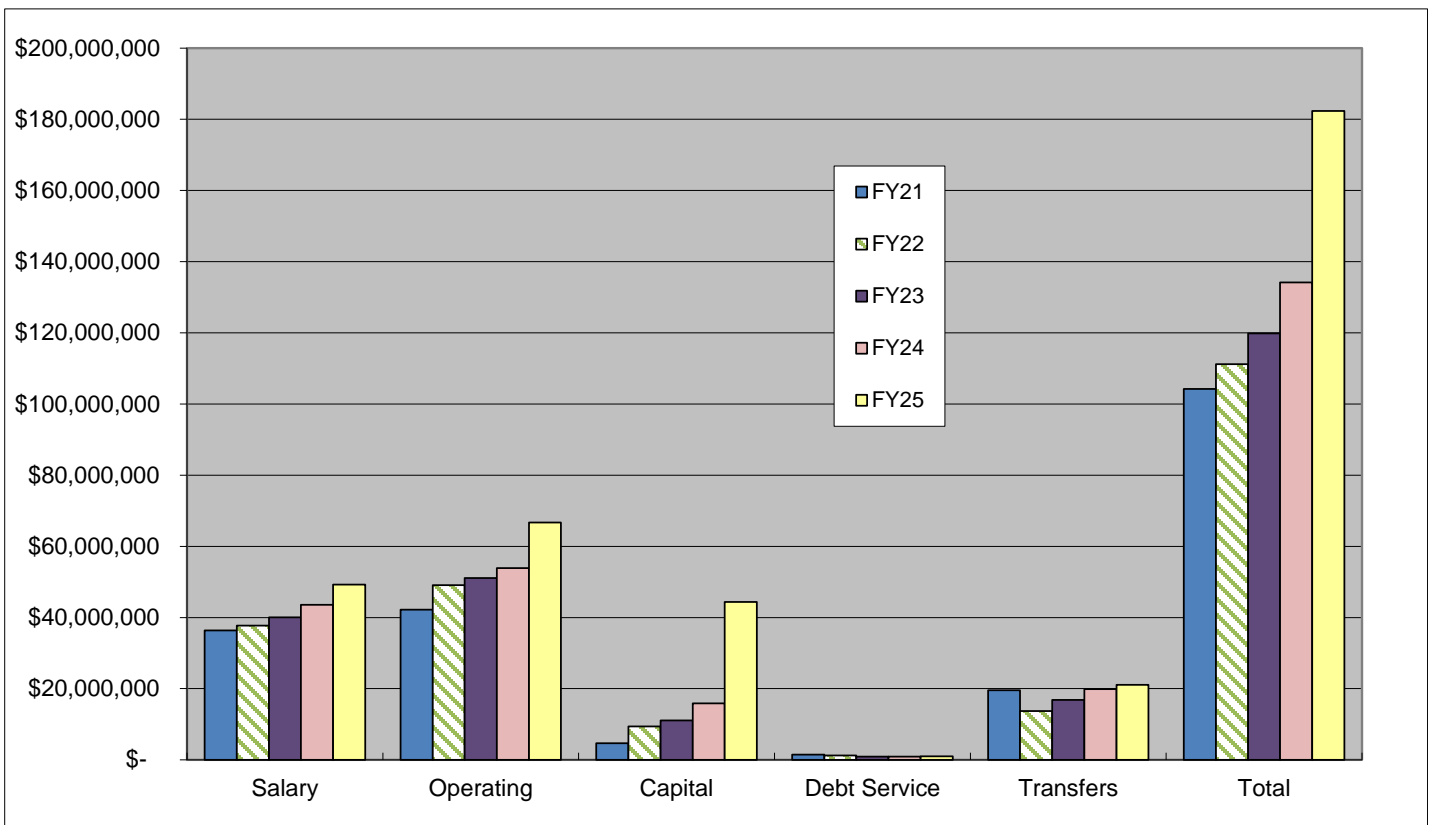


FY25 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

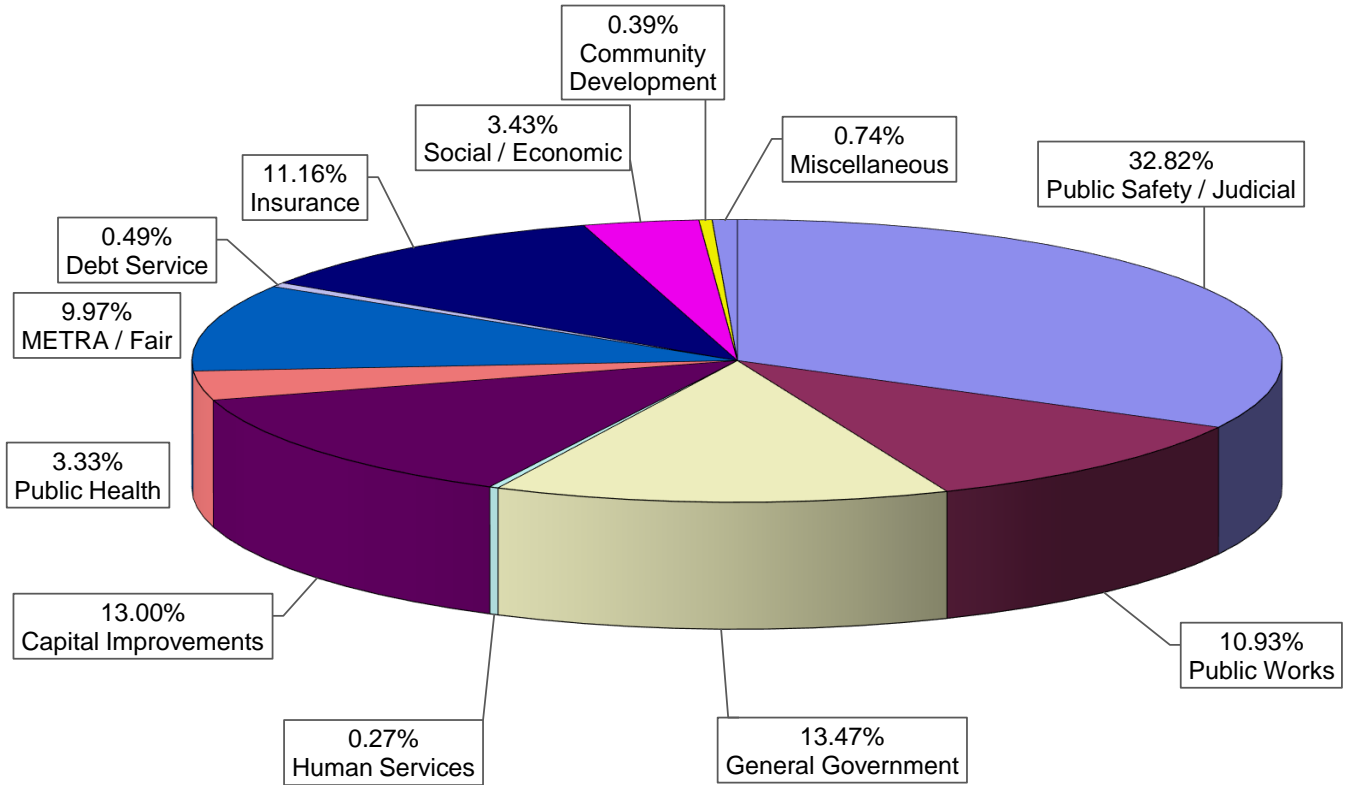
TOTAL COUNTY EXPENDITURES



	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Budget FY25
Salary	\$ 36,365,690	\$ 37,738,426	\$ 40,010,023	\$ 43,595,541	\$ 49,235,384
Operating	\$ 42,232,095	\$ 49,119,648	\$ 51,082,826	\$ 53,859,288	\$ 66,690,172
Capital	\$ 4,674,960	\$ 9,380,067	\$ 11,039,459	\$ 15,895,793	\$ 44,405,102
Debt Service	\$ 1,446,375	\$ 1,211,952	\$ 910,606	\$ 889,865	\$ 954,863
Transfers	\$ 19,521,098	\$ 13,709,930	\$ 16,804,700	\$ 19,912,436	\$ 21,084,359
Total	\$ 104,240,218	\$ 111,160,023	\$ 119,847,614	\$ 134,152,923	\$ 182,369,879

FY25 FINAL BUDGET SUMMARY and 5 YEAR REVIEW

YELLOWSTONE COUNTY FY25 FINAL BUDGET MAJOR EXPENDITURE USES



TOTAL EXPENDITURE BUDGET \$182.37 MILLION

Public Safety / Judicial	\$	59,847,672	32.82%
Public Works	\$	19,919,406	10.93%
General Government	\$	24,572,601	13.47%
Human Services	\$	489,766	0.27%
Capital Improvements	\$	23,714,850	13.00%
Public Health	\$	6,070,006	3.33%
METRA / Fair	\$	18,187,216	9.97%
Debt Service	\$	897,400	0.49%
Insurance	\$	20,353,603	11.16%
Social / Economic	\$	6,254,549	3.43%
Community Development	\$	711,922	0.39%
Miscellaneous	\$	1,350,888	0.74%
	\$	<u>182,369,879</u>	<u>100.00%</u>