

FY25 FINAL BUDGET PROTESTED TAX ESTIMATES

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	17,866,985	357,000	2.00%
ROAD	8,662,808	217,000	2.50%
BRIDGE	1,890,972	38,000	2.00%
WEED CONTROL	376,707	8,000	2.00%
PREDATORY ANIMAL	400	-	2.00%
LIABILITY INSURANCE	1,130,621	23,000	2.00%
LIBRARY	1,330,454	33,000	2.50%
COUNTY PLANNING	558,716	14,000	2.50%
LAUREL PLANNING	119,415	3,000	2.50%
PUBLIC HEALTH	3,466,107	69,000	2.00%
MENTAL HEALTH	457,698	9,000	2.00%
PUBLIC SAFETY -MENTAL HEALTH	1,553,761	31,000	2.00%
LOCKWOOD PED SAFETY	291,030	7,000	2.50%
SENIOR CITIZENS	1,969,963	39,000	2.00%
EXTENSION	351,522	7,000	2.00%
PUBLIC SAFETY - SHERIFF	13,656,824	273,100	2.00%
PUBLIC SAFETY - ATTORNEY	5,851,214	117,000	2.00%
MUSEUM	923,270	18,000	2.00%
PERMISSIVE MEDICAL LEVY	5,154,728	103,000	2.00%
SOIL CONSERVATION	139,491	-	0.00%
METRA	4,166,773	83,000	2.00%
	<u>69,919,459</u>	<u>1,449,100</u>	

Highlighted fund do not have this estimated protest tax included in their individual budgets. These funds are designated to outside entities. Often, the County's conservative estimate on protest volume requires us to adjust budgets at the end of the year to allow us to pay out all funds collected in the July 1st to June 30th period. We will continue to provide these estimates to the entities for their own budgeting use.