

FY24 FINAL BUDGET PROTESTED TAX ESTIMATES

	<u>PROJECTED TAXES LEVIED</u>	<u>EST. TAX PROTEST</u>	<u>ESTIMATED PROTEST %</u>
GENERAL	17,001,397	510,000	3.00%
ROAD	7,937,683	357,000	4.50%
BRIDGE	1,711,473	51,000	3.00%
WEED CONTROL	383,485	12,000	3.00%
PREDATORY ANIMAL	200	-	3.00%
LIABILITY INSURANCE	1,031,768	31,000	3.00%
LIBRARY	1,232,508	55,000	4.50%
COUNTY PLANNING	524,886	23,600	4.50%
LAUREL PLANNING	108,693	4,900	4.50%
PUBLIC HEALTH	3,257,625	98,000	3.00%
MENTAL HEALTH	441,829	13,000	3.00%
PUBLIC SAFETY -MENTAL HEALTH	1,464,790	44,000	3.00%
LOCKWOOD PED SAFETY	304,104	14,000	4.50%
SENIOR CITIZENS	1,871,894	56,000	3.00%
EXTENSION	348,860	10,500	3.00%
PUBLIC SAFETY - SHERIFF	12,862,777	385,900	3.00%
PUBLIC SAFETY - ATTORNEY	5,478,579	164,000	3.00%
MUSEUM	869,947	26,000	3.00%
PERMISSIVE MEDICAL LEVY	4,641,053	139,000	3.00%
SOIL CONSERVATION	128,620	-	0.00%
METRA	3,942,541	118,000	3.00%
	<u>65,544,712</u>	<u>2,112,900</u>	

Highlighted amounts above are not included in budgeted activity. These funds are designated to outside entities. Often, the County's conservative estimate on protest volume requires us to adjust budgets at the end of the year to allow us to pay out all funds collected in the July 1st to June 30th period. We will continue to provide these estimates to the entities for their own budgeting use.