

**RESOLUTION NO. 24-123**

Amend FY24 Regular Budget, and Amend FY24 and FY25 Grant Budgets for Federal and State Grants

**WHEREAS**, Yellowstone County has completed FY24 operations and desires to amend the FY24 budget for the effective administration and management of County operations; and,

**WHEREAS**, Yellowstone County has received new Federal or State grant funds, and has received amendments to previously awarded grants; and,

**WHEREAS**, the Board of County Commissioners has under Section 7-6-4006(4), Montana Code Annotated the authority to amend the budget after public notification and public hearings at regularly scheduled meetings;

**NOW, THEREFORE BE IT HEREBY RESOLVED** by the Board of County Commissioners of Yellowstone County, Montana that the attached FY24 regular budget amendments, shown in attachment A, and FY24 grant budget amendments, shown in attachment B, be amended into the FY 2023-2024 budget effective immediately, and

**BE IT ALSO RESOLVED**, that the attached FY25 grant budget amendments, shown in attachment C, be amended into the FY 24-25 budget effective immediately, and

**DATED** this 3<sup>rd</sup> day of September 2024.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

(SEAL)  
ATTEST:

\_\_\_\_\_  
John Ostlund, Chairman

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Jeff Martin, Clerk and Recorder

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Mark Morse, Member

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Donald W. Jones, Member



**ATTACHMENT B  
RESOLUTION NUMBER 24-123  
FY24 FINAL GRANT AMENDMENTS**

Grant Name	Grant Number	File #	Period	Revenue		Expenditure	
				Amount	Budget Line	Budget Line	Amount
2023 JAG GRANT Program	O-BJA-2023-171908	SH75	7/28/23 - 9/30/26	20,611	2916.331192	2916.132.420190.220 2916.132.420130.360 2916.132.420130.940	11,611 1,000 8,000
BWA ARPA Main Canal Rehabilitation Project	AC-22-0194	ES84	7/1/22 - 6/30/24	(120,000)	2865.365003	2865.000.480200.397	(120,000)
CDBG West Billings Neighborhood Plan Update	MT-CDBG-PL-22-02	CD10	6/1/23 - 3/31/25	(75,000)	2940.365058	2940.246.470314.397	(75,000)
Emergency Watershed Protection Program (EWPP) Proj 5044 Flood Recovery	NR230325XXXXC0003	ES86	4/5/23-7/31/24	(189,425)	2958.365009	2958.431200.930	(189,425)
Volunteer Fire Capacity Grant	VFC-24-560	ES89		(1,778)	2957.365056	2957.125.420660.791	(1,778)
CWPP Update Grant	ACTF-24-006	ES90	4/1/24-7/31/25	75,000	2957.334121	2957.124.420603.398	75,000
MDA Special Weed Grant	MDA Special 2024	WE57		7,500	2840.334253	2840.401.431120.398	7,500
MDA Special Weed Grant		WE57				2840.401.431120.398 2840.403.431120.398	(7,500) 7,500
Hearth Jail Grant	23-102-74018-0	SH72	7/1/22 - 6/30/24		2915.136.420233.304	2915.136.420233.398	30,000 (30,000)
Hearth Jail Grant	23-102-74018-0	SH72	7/1/22 - 6/30/24	(404,983)	2915.331012	2915.136.420233.398	(97,612)
HEART - STATE SUDMH FUNDS				307,371	2915.334251	2915.331017	
HEART - SUPTRS (CFDA 93.959) & MHBG ARPA (CFDA 93.958)				97,612	2915.331012	2915.136.420232.398	97,612
Hearth Jail Grant				(1)	2915.331012		
				1	2915.334251		
High Visibility Traffic Enforcement HTS		SH76	3/1/24-9/30/24	8,500	2955.331175	2955.277.420192.120	8,500
Emergency Watershed Protection Program (EWPP) Proj 5044 Flood Recovery	NR230325XXXXC0003	ES86	4/5/23-7/31/24	94,688	2958.331000	2958.431200.930	94,688
Emergency Watershed Protection Program (EWPP) Proj 5044 Flood Recovery	NR230325XXXXC0003	ES86	4/5/23-7/31/24	(94,688)	2958.331000		
Lockwood Old Hardin Rd Sidewalks	TAS6(113) - UFN 10433	MSC34	4/16/24-4/16/24	1,043,143	2955.331150	2955.423.430262.930	1,204,831
Worden-Ballantine W&S District ARPA MAG	AM-22-0063	MSC35		2,897,191	2866.331117		
				(2,897,191)	2866.334992		
FEMA-4655-DR-MT Presidential Declaration, 2022 Flooding	Proj 679313	ES91		59,220	2130-331113	2130-402-430244-932	59,220
Crisis Diversion Grant	23-101-74116-0	MSC32	7/1/23 - 6/30/24	51,219	2894.334104	2894.199.440003.397	51,219

**GRAND TOTALS** \$ 1,135,366

\$ 1,135,366

**ATTACHMENT C  
RESOLUTION NUMBER 24-123  
FY25 INITIAL GRANT AMENDMENTS**

Grant Name	Grant Number	File #	Period	Amount	Revenue		Expenditure		Amount		
					Budget Line	Amount	Budget Line	Amount			
Victim Witness Program (VOCA) - Year 1	25-V01-2005	AT39	7/1/24-6/30/25	124,974	2915.331265	2915.279.420011.114	159,645	39,911	2915.365034	2915.279.420011.220	5,240
CDBG West Billings Neighborhood Plan Update	MT-CDBG-PL-22-02	CD10	6/1/23 - 3/31/25	17,275	2940.331034	2940.246.470314.397	17,275				
Election Security Grant - State Homeland Sec	23HSYLLSTN - EMW-2023-SS-0059	ES88	10/1/23 - 9/30/24	250,000	2927.331112	2927.124.420401.940	250,000				
CWPP Update Grant	ACTF-24-006	ES90	4/1/24-7/31/25	75,000	2957.334121	2957.124.420603.398	75,000				
Lockwood Old Hardin Rd Sidewalks	TA56(113) - UPN 10433	MSC34	4/16/24-4/16/24	1,038,442	2955.331150	2955.423.430262.930	1,199,402	160,960	2955.365059		
Worden-Ballantine W&S District ARPA MAG	AM-22-0063	MSC35		2,837,191	2866.331117	2866.480200.398	2,837,191				
2023 JAG GRANT Program	O-BJA-2023-171908	SH75	7/28/23 - 9/30/26	10,912	2916.331192	2916.132.420130.220	1,912				
High Visibility Traffic Enforcement HTS		SH76	3/1/24-9/30/24	8,500	2955.331175	2955.277.420192.120	8,500				
BLM Invasive and Noxious Plant Management	L22ACC00416	WE53	8/26/22-8/25/27	15,014	2840.331232	2840.403.431145.222	15,014				
MDA Special County Weed	MDA Special 2024	WE57		7,500	2840.334253	2840.403.431120.398	7,500				

**GRAND TOTALS**

4,585,679

4,585,679