

COMMISSIONER MEETINGS

**All meetings take place in the Commissioners Conference Room (3107)
located in the Stillwater Building @ 316 North 26th Street (3rd Floor)
and are open to the public unless otherwise noted**

THURSDAY- AUGUST 15, 2024

PLEDGE

2:00 COMMISSIONERS DISCUSSION

DEPARTMENTS

1. **Schutz Foss** - Short-Term Holding Facility Schematic Presentation

COMMISSIONERS

PUBLIC COMMENTS ON COUNTY BUSINESS

***Budget Working Session Immediately Following Discussion**

B.O.C.C Thursday Discussion

1.

Meeting Date: 08/15/2024

Title: Short-Term Holding Facility Schematic Presentation

Submitted By: Erika Guy

TOPIC:

Schutz Foss - Short-Term Holding Facility Schematic Presentation

BACKGROUND:

See Attachment

RECOMMENDED ACTION:

Discuss

Attachments

Short-Term Holding Facility Schematic Presentation

PROGRESS PRINTS
NOT FOR CONSTRUCTION
8-7-2024

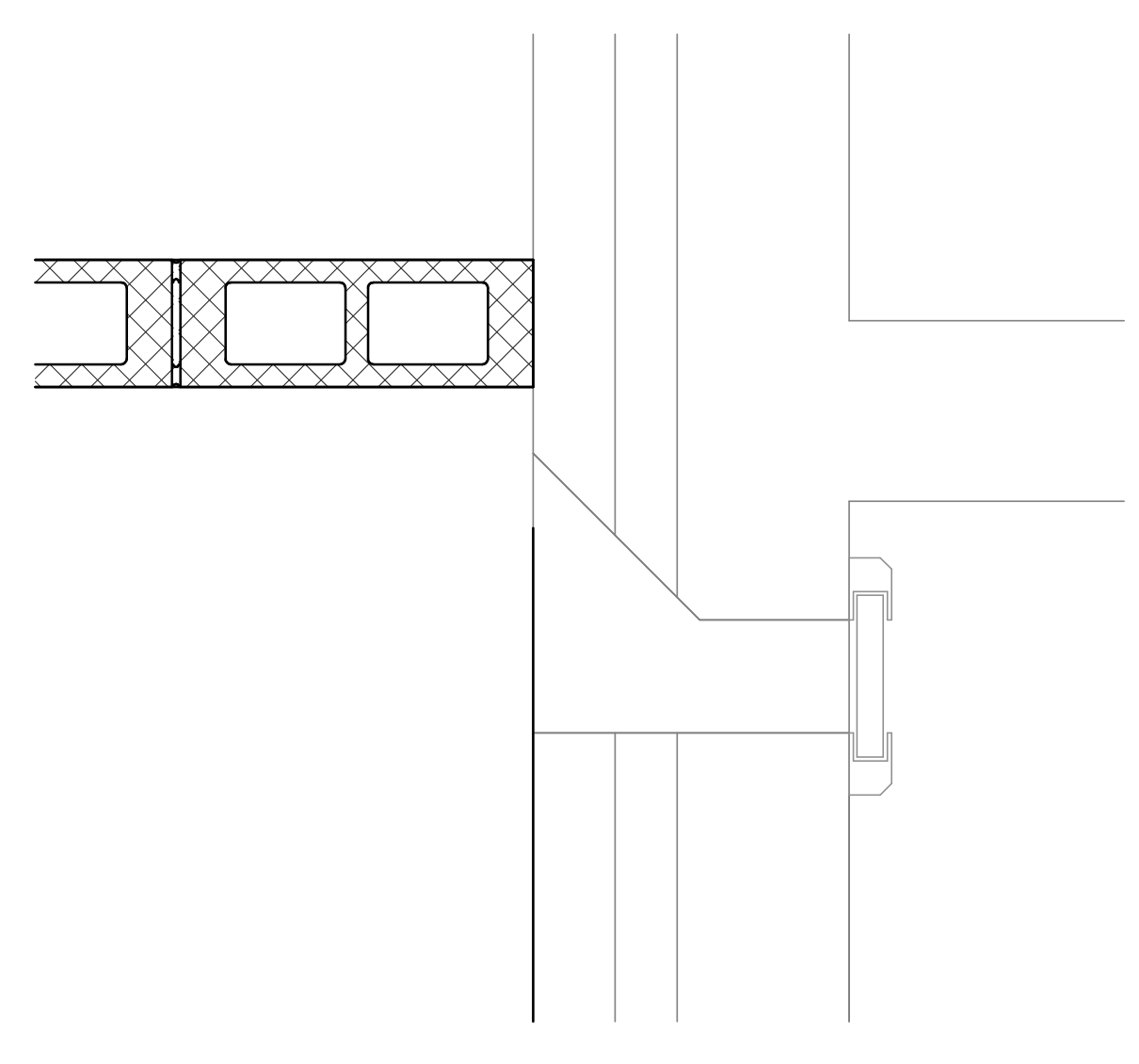
Date 8-7-2024
Issue PRELIMINARY
Drawn by TM

REVISIONS	NUMBER	REVISION DESCRIPTION	DATE

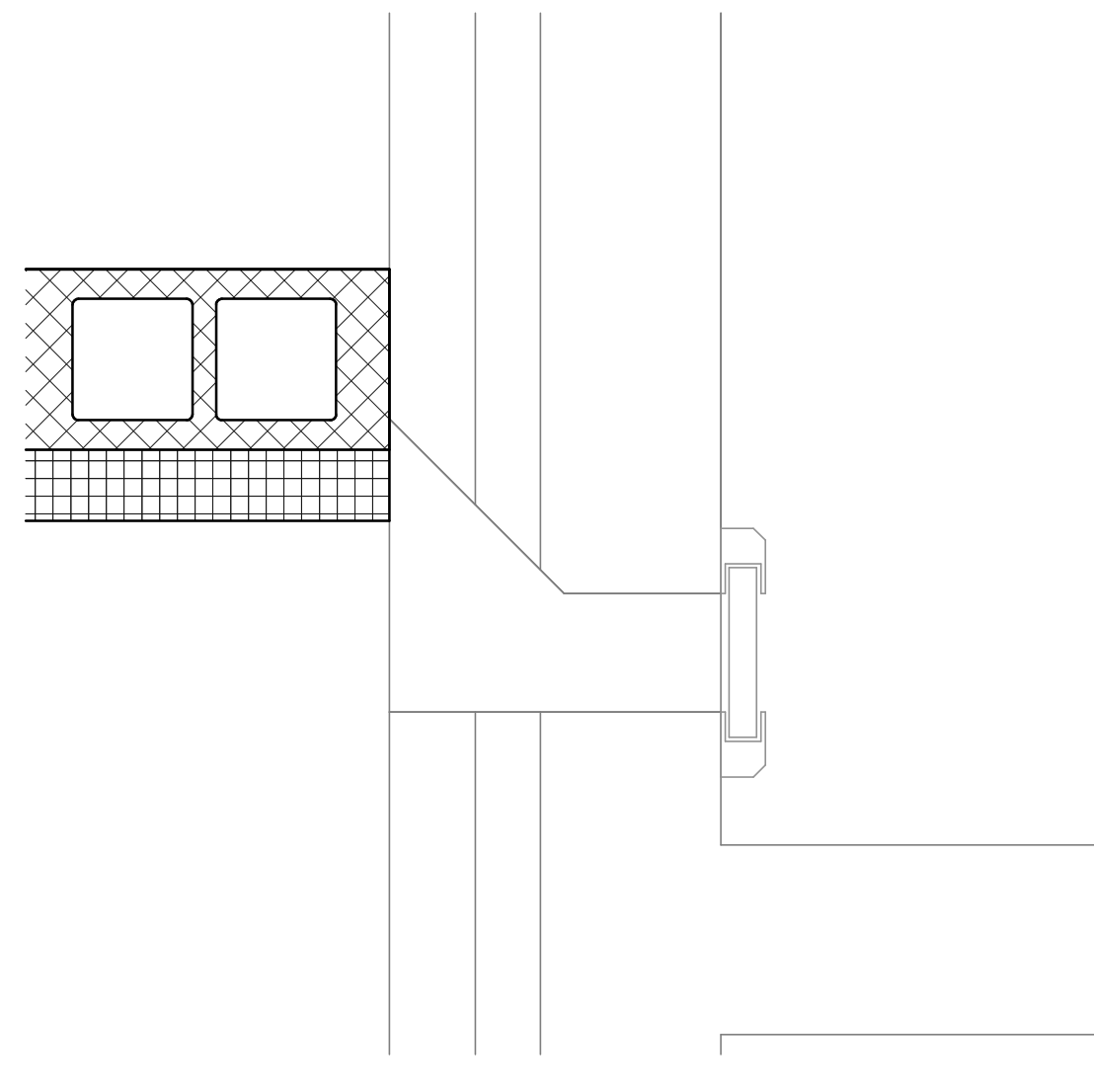
YCDF
SHORT TERM HOLD
3165 KING AVE. EAST
BILLINGS, MT

SCHUTZ FOSS
ARCHITECTS, P.C.
ARCHITECTURE INTERIORS PLANNING
BILLINGS, MONTANA, WY
WWW.SCHUTZFOSS.COM

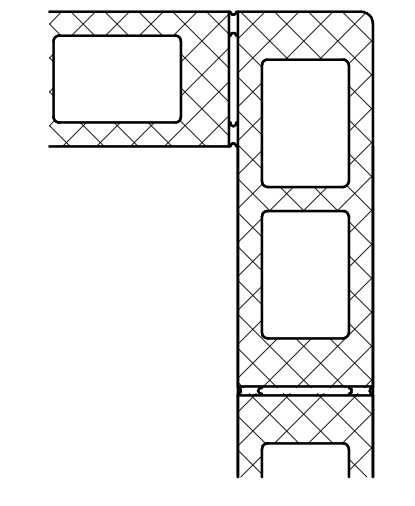
MAIN & UPPER FLOOR PLAN
Project No. 2403
3.1



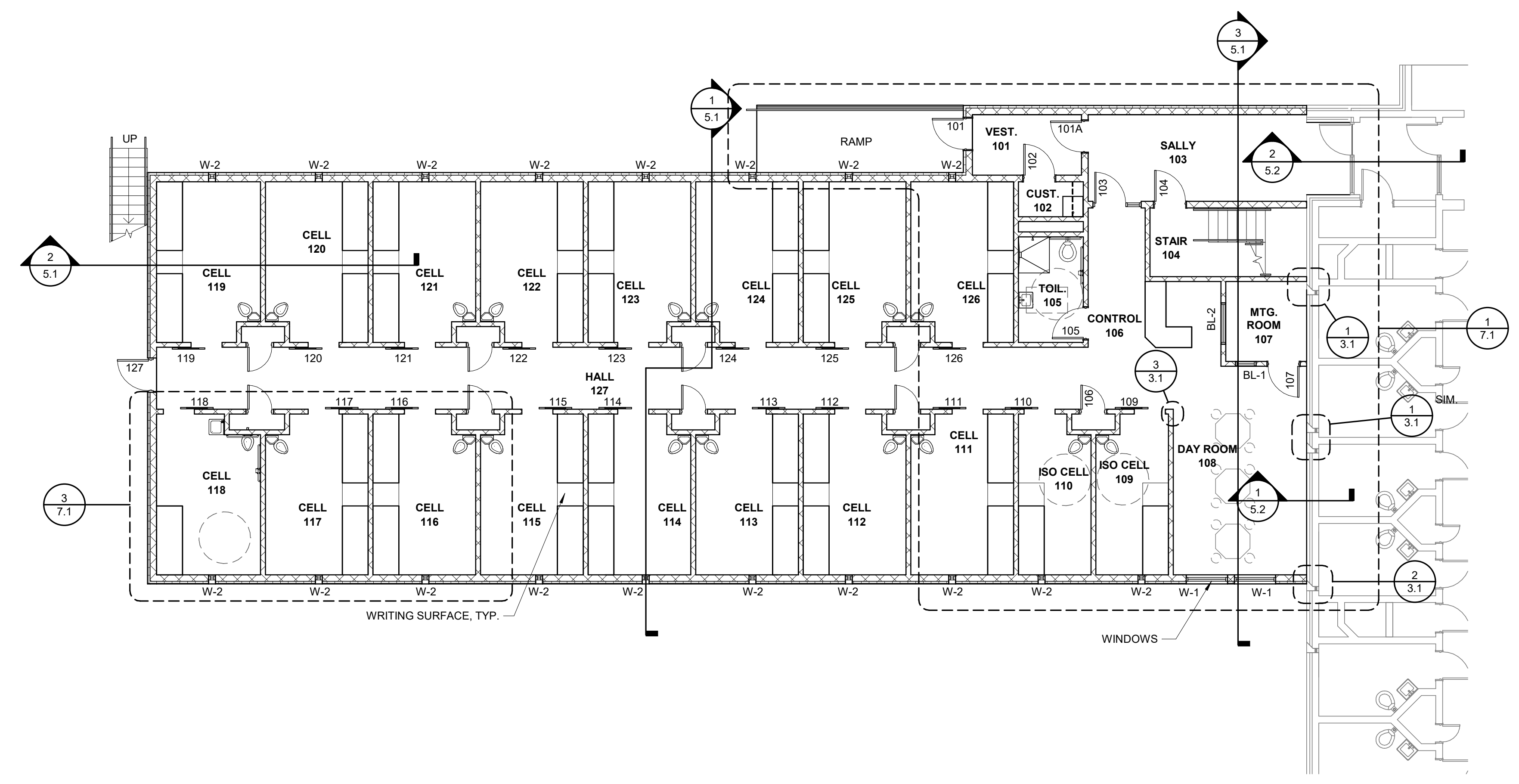
1 PLAN DETAIL
3.1 1 1/2" = 1'-0"



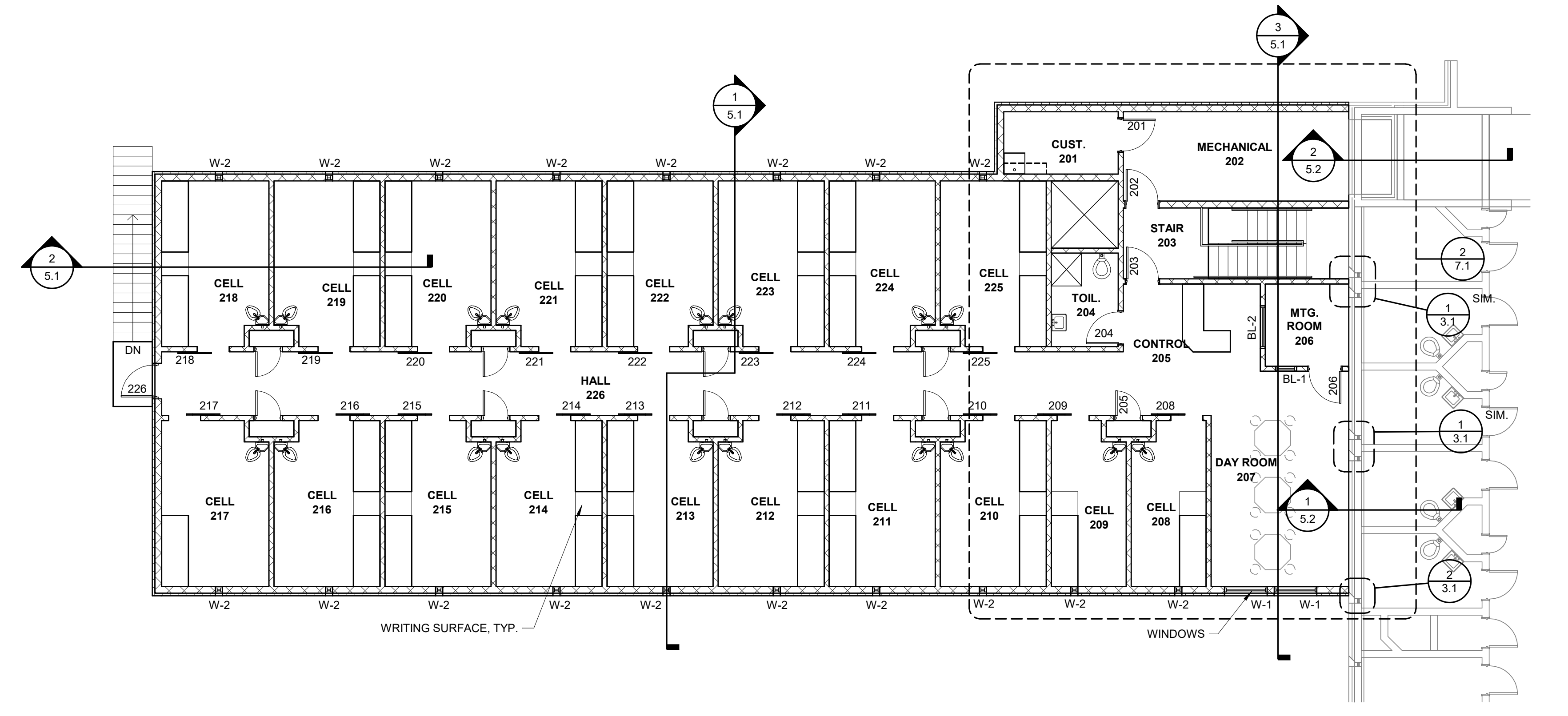
2 PLAN DETAIL
3.1 1 1/2" = 1'-0"



3 TYP. CORNER DETAIL
3.1 1 1/2" = 1'-0"



MAIN FLOOR PLAN
1/8" = 1'-0"



UPPER FLOOR PLAN
1/8" = 1'-0"

B.O.C.C Thursday Discussion

Meeting Date: 08/15/2024

Title: *Budget Working Session Immediately Following Discussion

Submitted By: Erika Guy

TOPIC:

***Budget Working Session Immediately Following Discussion**

BACKGROUND:

See Attachment

RECOMMENDED ACTION:

Discuss

Attachments

Changes from Preliminary FY25 Budget to Final FY25 Budget

Changes from Preliminary FY25 Budget to Final FY25 Budget

- Sheriff-
 - Jail- added \$100,000 for medical
 - Animal Control- added \$10,000 for additional spay/neuter clinic
 - Increased GF support \$500,000
- Bridge-
 - added additional \$400,000 to CIP transfer
- CIP-
 - YSC Fence \$12,000
 - Moved YSC's camera system to General CIP \$150,000
 - Duck Creek bridge- \$400,000 increase in budget
 - Increased GF transfer to CIP by \$750,000
- PILT-
 - Do we need to remove YAM \$15,000 or change the amount?
 - Added \$175,000 for YSC generator
 - Added \$25,000 for Family Justice Center
- DUI TF-
 - Decreased public relations account by \$4500
 - Need to discuss future/GF support
- Metra-
 - Increased Production public relations by \$100,000 for OVG.
 - Increased contingency by \$200,000
 - Increased transfer to Metra CIP by \$250,000
 - Added \$50,000 to Metra CIP for Switch Gear
 - Added \$55,000 to Metra CIP for SpotOn POS
- GIS-
 - Increased GF support \$50,000
- Health Insurance-
 - Increased claims by \$500,000

Other adjustments

- General Misc- \$3000 for NACo training
- General Misc- \$8700 for American Prairie dues
- General Misc- \$11,500 AED batteries
- DES had several for the Custer repeater, tower repairs and supplies. Combined total was under \$42,000.
- Finance- added \$1100 computer for vacancy
- Road- added \$2500 for desk
- Riverside Cemetery- added \$2500 for supplies
- Museum- increased contingency by \$20,000
- Federal drug forfeiture- added \$25,000 for Motorola cameras warranties
- YSC- tablets- \$17,000
- YSC R&M- \$5000

